

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sonoma County**

State: **CA**

PJ's Total HOME Allocation Received: **\$19,779,449**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	92.81 %	91.16 %	29	92.07 %	59	55	
% of Funds Disbursed	88.20 %	83.89 %	20	84.14 %	68	65	
Leveraging Ratio for Rental Activities	33.5	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	60.51 %	75.05 %	68	81.45 %	8	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.73 %	69.01 %	55	69.74 %	19	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.25 %	79.06 %	68	80.97 %	19	21	
% of 0-30% AMI Renters to All Renters***	39.23 %	40.24 %	49	45.50 %	34	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.09 %	93.41 %	48	95.55 %	40	39	
Overall Ranking:			In State:	56 / 92	Nationally:	21 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,456	\$35,004		\$26,831	209 Units	18.30 %	
Homebuyer Unit	\$0	\$20,947		\$15,029	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,511		\$20,806	0 Units	0.00 %	
TBRA Unit	\$8,930	\$2,735		\$3,228	934 Units	81.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sonoma County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$185,810	\$0	\$0
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.9	0.0	0.0	77.3	Single/Non-Elderly:	9.1	0.0	0.0	45.9
Black/African American:	1.9	0.0	0.0	8.6	Elderly:	35.9	0.0	0.0	13.5
Asian:	0.0	0.0	0.0	1.1	Related/Single Parent:	23.9	0.0	0.0	33.0
American Indian/Alaska Native:	0.5	0.0	0.0	1.1	Related/Two Parent:	28.2	0.0	0.0	4.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	0.0	0.0	2.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.9	0.0	0.0	0.0					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	37.3	0.0	0.0	11.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.6	0.0	0.0	52.4	Section 8:	1.4	0.0 [#]		
2 Persons:	11.5	0.0	0.0	18.4	HOME TBRA:	28.2			
3 Persons:	12.9	0.0	0.0	17.3	Other:	1.4			
4 Persons:	11.5	0.0	0.0	7.6	No Assistance:	68.9			
5 Persons:	11.5	0.0	0.0	1.1					
6 Persons:	5.3	0.0	0.0	1.1					
7 Persons:	5.3	0.0	0.0	2.2					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				53

* The State average includes all local and the State PJs within that state

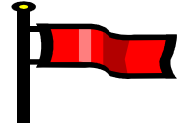
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sonoma County State: CA Group Rank: 21
 (Percentile)
 State Rank: 56 / 92 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	60.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	52.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.09	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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